AusAID Submission

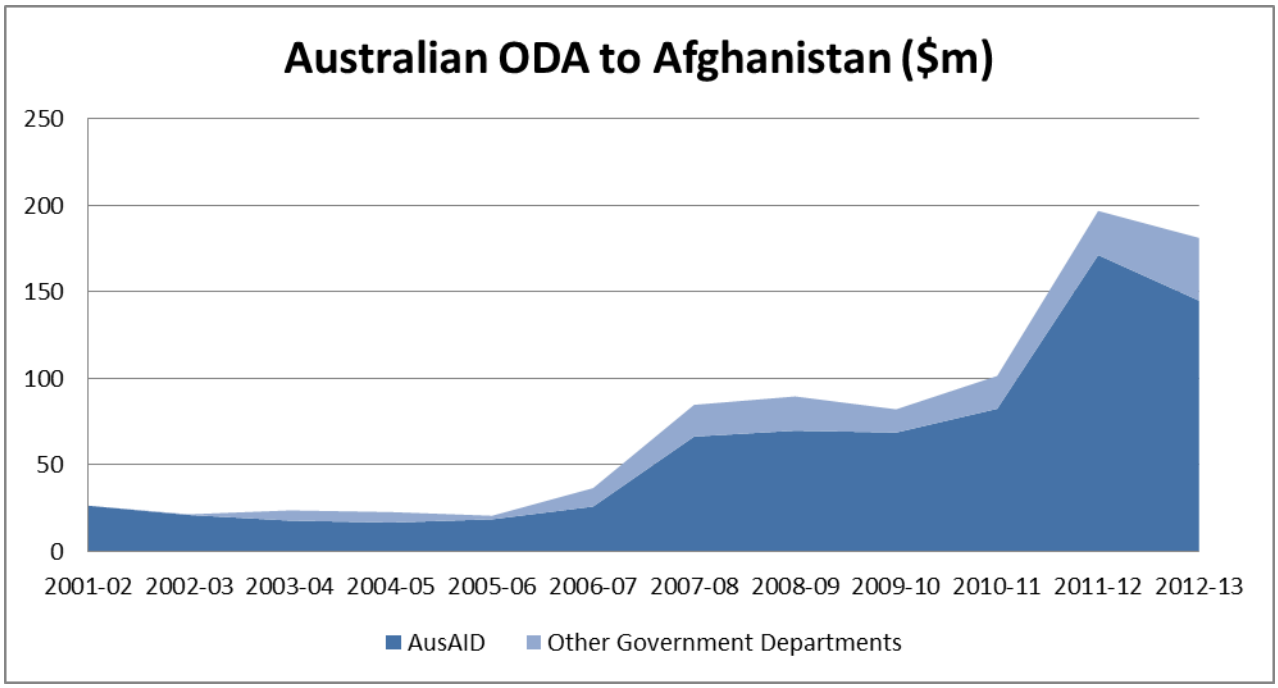
Annex 8

12 March 2013

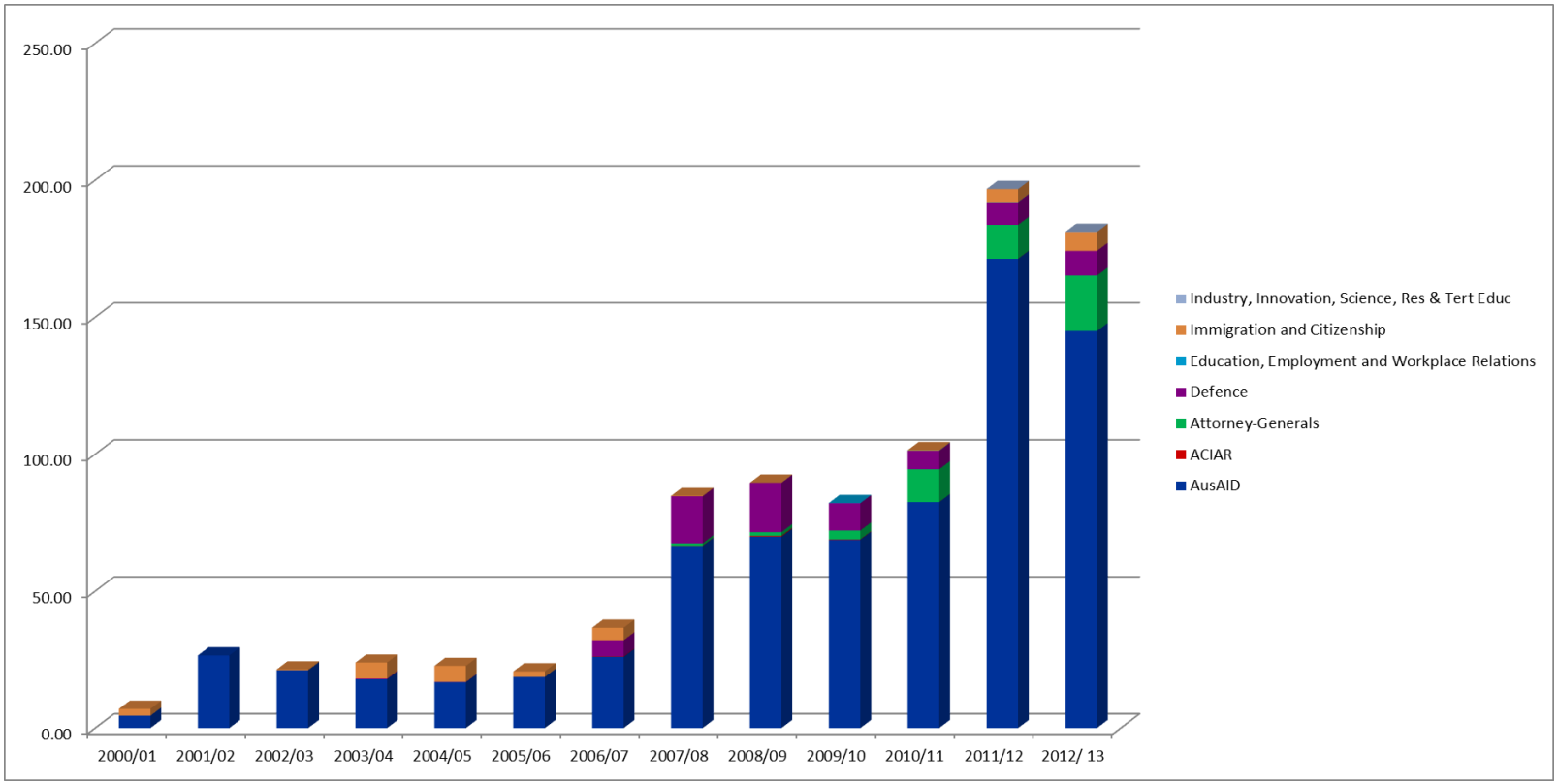
This Annex provides an update to the ODA tables originally provided at pages 14 and 15 of AusAID's Submission to the 'Inquiry into the administration, management and objectives of Australia's overseas development program in Afghanistan in the context of the 'Transition Decade''.

On 3 December 2012, Defence provided a 'Revised Annex to the Defence Submission to the Senate Inquiry'. As outlined in AusAID's Question on Notice responses to the Senate Standing Committee on Foreign Affairs, Defence and Trade, provided on 4 February 2013, AusAID accepts the Annex as providing an accurate summary of Defence ODA-eligible activities. AusAID's Question on Notice responses also included an updated ODA table incorporating Defence's revisions.

AusAID has now further updated the ODA table and graph contained within its Inquiry Submission, provided below for the Committee's information. The table and graph below incorporate an updated estimate of Australian ODA to Afghanistan for financial year 2012-13, in accordance with revised Additional Estimates figures published on 7 February 2013. The table and graph also include corrections to minor rounding errors in the original AusAID Submission, which were identified as part of Additional Estimates updates. These revised figures have also been updated on AusAID's website.



Australian ODA to Afghanistan by Australian Government Agency ($m)*



	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/ 13
Government Department	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**	**$m**
AusAID	4.50	26.50	21.10	17.80	16.70	18.63	26.00	66.43	69.81	68.74	82.45	171.27	144.92
ACIAR							0.17	0.11	0.31	0.13	0.04	0.05	
Attorney-Generals								0.87	1.38	3.24	11.98	12.37	20.23
Defence				0.20	0.10		5.90	17.15	18.01	9.96	6.70	8.25	9.02
Education, Employment and Workplace Relations									0.02	0.06	0.07	0.06	
Immigration and Citizenship	2.50		0.30	5.90	5.90	2.05	4.57	0.15	0.02		0.17	4.73	6.91
Industry, Innovation, Science, Res & Tert Educ												0.04	0.08
Total	**7.00**	**26.50**	**21.40**	**23.90**	**22.70**	**20.68**	**36.64**	**84.71**	**89.56**	**82.13**	**101.42**	**196.75**	**181.16**

**2012/13 data reflects the estimated budget forecast as at May 2012, adjusted in February 2013 for AFP and Defence cost savings. The sum of Departmental line items does not equal all total figures due to rounding.*